

**THE SIXTH CDBG-CV SUBSTANTIAL AMENDMENT**  
**TO THE 2019-2020 ANNUAL ACTION PLAN**  
**DRAFT FOR PUBLIC REVIEW JANUARY 16, 2025**

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**Summary**

The City of Carson proposes to further amend its 2019-2020 Annual Action Plan to reallocate previously budgeted Community Development Block Grant (CDBG) funds awarded pursuant to the Coronavirus Aid, Relief, and Economic Security (CARES) Act (referred as CDBG-CV) between projects.

Amendment of the relevant Annual Action Plan is necessary because the proposed action meets all three of the following criteria as listed in the City’s CDBG Citizen Participation Plan:

- a) an increase or decrease greater than 100% of the activity allocation if the allocation is \$50,000 or more as listed in a published Five-Year Consolidated Plan or Annual Action Plan, or as amended; or
- b) an increase or decrease greater than \$50,000 of the activity allocation if the allocation is less than \$50,000 as listed in a published Five-Year Consolidated Plan or Annual Action Plan, or as amended; or
- c) an increase or decrease in an activity allocation greater than \$300,000.

In this instance, the 2019-2020 Annual Action Plan is the relevant Action Plan because the City’s allocations of CDBG-CV funding were obtained pursuant to Substantial Amendments to that Action Plan.

## Proposed Funding Reallocations

Of the \$1,152,051 in CDBG-CV funding from the U. S. Department of Housing and Urban Development (HUD) under the CARES Act. That funding has been budgeted to the following purposes:

Emergency Rental Assistance

Essentials to go for Seniors

Small Business Grant Assistance

Homelessness Prevention Services

COVID-Related Residential Rehabilitation

Planning and Administration

At present, the City has an unexpended balance of \$256,826.25 . Staff proposes to re allocate \$256,826.25 of that to continue the residential rehabilitation of mobile homes, for residential rehabilitation for low- and moderate-income residents to prevent and inhibit the spread of coronavirus. The focus of this program would be heating/ventilation/air conditioning systems, windows, doors, roofing, and mold abatement residing in mobile homes

## Revised Activities and Funding Reallocations

Activity Name	Total funding Allocation	Funding Expenditures	Projected Funding Balance
Planning and Administration	\$230,400.00	(\$18,983.25)	\$211,416.75
Emergency Rental Assistance	\$435,932.00	(\$329,667.23)	\$106,264.77
Small Business Grant Assistance	\$284,606.00	(\$130,000.00)	\$154,606.00
Essential To Go for Seniors	\$171,113.00	(\$168,079.99)	\$3,033.01
Homelessness Prevention Services	\$30,000.00	(\$0.00)	30,000.00
<b>Total</b>	<b>\$1,152,051.00</b>	<b>\$895,224.75</b>	

All Programs, with the exception of the COVID-related Residential Rehabilitation, has been completed and their allocations have been reduced to the total amount expended (\$895,224.76). After accounting for the actual expenditures of all programs, there remains \$256,825.25 in unexpended funds.

It is proposed that the \$256,825 in available funds be allocated to continue the COVID-Related Rehabilitation Program.

**Reallocation of Funding**

Activity Name	Re-allocation Expenditures	Funding Expenditures	Roll-over Funding
Covid Related Residential Rehabilitation	\$367,225.25	(\$110,400.00)	\$256,825.25

**Eligibility**

The activity for which available funding would be increased under the proposed Substantial Amendment constitutes an eligible use of CDBG funds as permitted under 24 CFR 570.201 (e) and 24 CFR 570.202 (a) (1).

**Impact on 2019-2020 Annual Action Plan Goals and Objectives**

Currently staff has completed seven (7) mobile home projects totaling \$110,400.00. The goal target for the remaining balance is to complete nine (9) additional COVID-related residential rehabilitation for mobile homeowners. How many households can be served would be based on the number, scope and cost of the individual rehabilitation projects.

**Narrative**

At the City Council meeting held on September 5, 2023, the amount of the allocated for COVID related residential rehabilitation in the amount of \$415,407.82, plus \$50,000.00 for rehabilitation services totaling \$465,407.82 was incorrect. The amount was over the CDBG-CV over all grant allocation of \$1,152,051.00. Total expenditures to date totals \$895,224.75, leaving a rollover balance of \$256,825.25.

**Public Comment**

As per HUD regulations, and as provided for in the City of Carson’s CDBG Program Citizen Participation Plan, the proposed Substantial Amendment will be posted and published via the usual methods for a period of not less than 30 calendar days for public review and comment. In addition, a public hearing is tentatively scheduled to be held regarding the proposed Substantial

Amendment by City Council on February 18<sup>th</sup>, 2025, prior to its approval by City Council for submission to HUD.

A summary of public comments received regarding the proposed CDBG-CV Substantial Amendment will be attached to the final version of the Substantial Amendment submitted to HUD.